

# Rattlewood Golf Course -- No. 017400

Category  
Agency  
Planning Area  
Relocation Impact

Revenue Authority  
Revenue Authority  
Damascus  
None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

January 6, 2004  
18-8(03 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	151	0	0	151	40	111	0	0	0	0	0
Land											
Site Improvements and Utilities	1,209	0	0	1,209	400	809	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	1,360	0	0	1,360	440	920	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

Revenue Authority	1,360	0	0	1,360	440	920	0	0	0	0	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for improvements at Rattlewood Golf Course. In FY05, the structure of the irrigation pond dam will be changed to increase water storage capacity. In FY06, the final improvements will include rebuilding of tees, improving the golf cart paths, building new greens, building and renovating bunkers, improving drainage, building a new practice range, and additional landscaping throughout the course.

### Service Area

Upper Montgomery County

### JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the golf course which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance. The clubhouse is not sufficient for current needs.

### Plans and Studies

The improvements follow a master plan developed in conjunction with golf course architects. Rather than looking at individual problems within the course (e.g., tee box placement), the architects looked at the entire course and recommended changes to increase playability and decrease maintenance costs. This provides the best overall assessment of the course and allows for a phased approach to this project. Concerns include the maintainability of the tees and greens and the competitive nature of the course.

### Cost Change

Increased cost due to adding the structural changes to the irrigation pond dam to the project.

### STATUS

The existing 18-hole golf course is operational.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		684
First Cost Estimate		
Current Scope	FY05	1,360
Last FY's Cost Estimate		950
Present Cost Estimate		1,360
Appropriation Request	FY05	410
Appropriation Request Est.	FY06	920
Supplemental Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		30
Expenditures/ Encumbrances		0
Unencumbered Balance		30
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

### COORDINATION

Maryland Department of the Environment  
Montgomery County Department of Permitting  
Services

